

				Overall Changes in TIP Funding		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2026 Statewide Highway Program						
607420: NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	Cost Increase	The project cost has increased based on modifications to the project design. Landscape elements were added to the design to compensate for tree loss on both sides of the road at the request of the Town and abutters. Hazardous materials items were added to comply with MassDOT requirements for hazardous soil management that were promulgated within the last two years. Drainage infrastructure has been extended north and south of the project limits to connect to the nearest existing systems. Additional concrete was required for the moment slab for the bridge rail separating vehicles from the bicycles/pedestrians, impact attenuators were added to the bridge rail, and the bridge rail was extended to Boden Lane. Geotechnical monitoring and protection has been added to monitor the two MWRA Pipes crossing Boden Lane, and soldier pile and lagging walls have been proposed for both sides of the road. This work is required by the MWRA to eliminate extra weight over their sewer pipes.	NGBP	\$10,562,329	\$15,697,071	\$5,134,742
609388: WENHAM- SAFETY IMPROVEMENTS ON ROUTE 1A	Cost Increase	This project was programmed into the 2026-30 STIP using the 75% submission (February 2024) without design contingencies or utility estimates. The utility estimates at Final PS&E design are now in hand and the majority of the construction item cost increases are related to pavement and the increased costs of fuel. The combination of these increases and their associated default contract contingencies requires a STIP Amendment.	HSIP	\$4,941,812	\$5,958,066	\$1,016,254
611974: MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY	Cost Decrease	The estimated cost of this project has decreased based on comments on the 100% design made on May 4, 2026.	HSIP, VUS	\$10,303,377	\$8,082,779	-\$2,220,598
614242: DISTRICT 4- VRU CROSSWALK INSTALLATION AT STATE SIGNALS AT MULTIPLE LOCATIONS	New Project	This line item reflects funding for safety upgrades made within MassDOT Highway District 4. These upgrades are part of an ongoing MassDOT initiative to improve safety for vulnerable road users near bus stops. This first series of locations includes sites in Salem and Woburn within the Boston Region, and Billerica within the Northern Middlesex region.	VUS	\$0	\$1,268,643	\$1,268,643
<small>HSIP = Highway Safety Improvement Program. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MWRA = Massachusetts Water Resources Authority. NGBP = Next Generation Bridge Program. PS&E = Plans, Specifications, and Estimates. STIP = State Transportation Improvement Program. TIP = Transportation Improvement Program. VRU = Vulnerable Road User. VUS = Vulnerable User Safety.</small>						