



# FFYs 2027-2031 Transportation Improvement Program Initial Development

Project ID	Location	Project Description	Start Year	End Year	Count	Priority	Progress	Start Date	Score	Impact	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost		
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	2029 (FFYs 2025-29)	2029	2029	0	-	75% Received (2/25/2026)	75%	2/25/26	0.11	Very Low	Project submitted 75% in late February. Originally programmed in FFY 2029 for 25% DPH.	\$6,583,672	\$8,628,506	\$0	\$0	\$0	\$8,628,506	\$7,110,366	\$0	\$0	
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	2027 (FFYs 2023-27)	2029	2029	0	-	PRC Approved (12/19/2019)	PRC	12/19/19	6.30	Very High	Not at minimum design	\$7,700,000	\$8,624,000	\$0	\$0	\$8,624,000	\$8,316,000	\$0	\$0	\$8,624,000	
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 900 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	2029 (FFYs 2025-29)	2029-30	2031	2	-	Pre-25% Submitted	Pre-25%	6/24/24	1.78	Low		\$14,150,000	\$15,848,000	\$0	\$0	\$8,340,000	\$0	\$7,508,000	\$0	\$16,414,000	\$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	2020 (FFYs 2016-20)	2029-33	2031-35	2	-	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	5.50	Low		\$175,744,200	\$57,000,000	\$0	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$45,000,000	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	2027 (FFYs 2023-27)	2029-32	2030-32	1	-	25% Comments to DE (12/2/2025)	25%	12/2/25	0.34	Medium	Significant cost increase	\$60,883,529	\$25,000,000	\$0	\$0	\$10,000,000	\$0	\$15,000,000	\$20,000,000	\$25,000,000	\$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	2027 (FFYs 2024-28)	2029	2030	1	-	25% Received (8/25/2025) PRC Resubmitted (12/16/2025)	25%	12/16/25	0.30	Medium	PRC was recently resubmitted	\$7,128,414	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$7,983,824	\$0	\$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	2025 (FFYs 2021-25)	2029	2031	2	-	Pre-25% Submitted	Pre-25%	12/19/19	6.30	Low		\$16,095,000	\$18,026,400	\$0	\$0	\$9,335,200	\$0	\$8,691,200	\$0	\$18,670,200	\$0
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	2029 (FFYs 2025-29)	2029-30	2030	2	-	PRC Approved (6/4/2026)	PRC	6/4/22	3.90	-		\$4,628,419	\$5,183,829	\$0	\$0	\$5,183,829	\$0	\$0	\$0	\$0	\$5,183,829
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	2027 (FFYs 2023-27)	2030	2030	0	25% Comments	25% Received (4/17/2025)	25%	4/17/25	0.97	Medium	No DPH scheduled	\$9,678,550	\$12,123,769	\$0	\$0	\$0	\$12,123,769	\$10,839,976	\$0	\$0	\$0
612534	Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT (LYNDE STREET TO MALDEN CITY LINE)	2030 (FFYs 2026-30)	2030	2030	0	25% Comments	25% Received (1/30/2025)	25%	1/10/25	1.24	Medium	No DPH scheduled	\$3,731,526	\$10,528,000	\$0	\$0	\$0	\$10,528,000	\$10,528,000	\$0	\$0	\$0
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	2027-30	2028-31	1	-	Administrative	N/A	N/A	N/A	-		\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	2027-30	2028-31	1	-	Administrative	N/A	N/A	N/A	-		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	2027-30	2028-31	1	-	Administrative	N/A	N/A	N/A	-		\$0	\$0	\$2,036,193	\$0	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$1,000,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	2028-30	2028-31	0	-	Administrative	N/A	N/A	N/A	-		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$7,000,000

Federal Fiscal Year	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030	2030 (New)	2031 (New)	2027-31 Total
<b>Total Available Regional Highway Target Funds (FFYs 2027-31 TIP):</b>	\$152,627,429	\$153,053,705	\$158,700,879	\$155,424,629	\$157,518,346	\$157,842,971	\$160,037,411	\$155,744,426	\$159,173,521	\$785,532,237
<b>Draft Total Programmed Regional Highway Target Funds:</b>	\$151,147,420	\$105,354,093	\$156,604,600	\$107,647,030	\$165,699,104	\$155,473,952	\$136,850,969	\$149,684,175	\$158,873,255	\$664,199,299
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	\$1,480,009	\$47,699,612	\$2,096,279	\$47,777,599	-\$8,180,758	\$2,369,019	\$23,186,442	\$6,060,251	\$300,266	\$121,332,938
<b>Percent Unprogrammed</b>	1.0%	31.2%	1.3%	30.7%	-5.2%	1.5%	14.5%	3.9%	0.2%	15.4%
<b>Total Current Projects (All)</b>	13	8	13	7	16	8	11	2	N/A	59
<b>Total Current Projects (Capital Construction, non-transit)</b>	8	8	8	7	8	8	2	2	N/A	34
<b>Number of Projects Delayed Out of Year</b>	0	7	0	7	0	7	0	0	0	25
<b>Percent of Projects Delayed Out of Year</b>	0%	87.5%	0%	100.0%	0%	87.5%	0%	0.0%	N/A	73.53%

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Red, bolded, and italicized text on cost figures indicates that the project cost has increased beyond a threshold of \$2.5 million or, for projects less than \$10 million in cost, 25%. These costs are not automatically incorporated into the Readiness Scenario, and the latest cost estimate can be found in Column O.

Red cell highlighting indicates a project was recommended to move out to a later TIP year.

Blue cell highlighting indicates a project is proposed to be added to the TIP, or an existing project is seeking additional funding for an expanded scope of work.

Grey cell highlighting indicates a project is proposed to be removed from the TIP.

**Abbreviations**

AM3 = Amendment Three to the Federal Fiscal Years 2026-30 TIP. AM10 = Amendment Ten to the Federal Fiscal Years 2026-30 TIP. CATA = Cape Ann Transportation Authority. CTPS = Central Transportation Planning Staff. DE = District Engineer. DPH = Design Public Hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. NEPA = National Environmental Policy Act. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. SFY = State Fiscal Year. TIP = Transportation Improvement Program.